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FOR INFORMATION

REPORT OF THE EXECUTIVE DIRECTOR (PART II)

Addendum

Programme statistics

SUMMARY

The present addendum to the report of the Executive Director provides statistical information on programme expenditures for each region and by selected types of expenditure.

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Notes on programme statistics*

1. The present addendum presents selected statistics on UNICEF programme expenditure in tables 1 and 2; expenditure for each geographical region in tables 3 to 6; and the number of countries assisted in different programme fields in table 7. The expenditure data given are for the four most recent years, 1990 to 1993.

2. Table 1 shows the distribution of UNICEF programme expenditure by different types of input, namely, supplies and equipment, training grants, project personnel salaries and related expenses paid to project personnel with UNICEF contracts and other short-term personnel. In 1993, 45 per cent was spent for supplies, equipment and freight costs, 7 per cent for training stipends, 12 per cent for project personnel and 36 per cent for other cash assistance.

3. Table 2 shows UNICEF programme expenditure for 1993 in countries grouped by different levels of gross national product (GNP) per capita and under-five mortality rate (U5MR). Some 42 per cent of programme expenditure is accounted for by 34 countries with a GNP per capita of less than $600 and a U5MR of more than 140 per 1,000 live births. An additional 30 per cent of programme expenditure is accounted for by 18 low-income countries, 25 per cent by 39 middle-income countries and the remaining 4 per cent by 21 upper-middle-income countries. In 1993, UNICEF assistance to 37 least developed countries (LDCs) totalled $332 million, or 47 per cent of total assistance to countries.

4. Tables 3 to 6 show, respectively, UNICEF programme expenditure by different programme fields in Africa, the Americas and the Caribbean, Asia, and the Middle East and North Africa. Since UNICEF follows a country approach rather than a regional approach to programming, the differences among regions reflect the relative child population, GNP and U5MR of the countries in the region, and these are shown in the tables to provide a sense of proportion when comparing expenditure by region.

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* Statistics by programme field on total UNICEF programme expenditure, total UNICEF programme and emergency expenditure, general resources programme expenditure and supplementary funds programme expenditure, which were previously contained in the present document, are included in tables 1 to 4, respectively, of document E/ICEF/1994/2 (Part II). UNICEF programme expenditure by geographical region is also shown in table 6 of that document.

Table 1. Programme expenditure by type of input

(In millions of United States dollars)

	1980		1990		1991		1992		1993	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Supplies and equipment (including freight)	187.0	74	288.6	49	293.6	50	352.0	47	358.5	45
Training grants	15.9	6	38.9	7	38.8	6	52.5	7	57.5	7
Project personnel a/	24.1	10	89.1	15	99.4	17	127.2	17	95.5	12
Other cash assistance	24.7	10	167.7	29	159.3	27	212.1	29	292.1	36
Total programme expenditure	251.7	100	584.3	100	591.1	100	743.8	100	803.6	100

a/ Comprises salaries and related expenses paid to project personnel with UNICEF contracts and other short-term personnel.

Table 2. Programme expenditure for countries classified according to gross national product and under-five mortality rate

1992 GNP and 1992 U5MR a/	1992 child population (In millions)	Number of countries	1993 programme expenditure (In millions of US dollars)	Total expenditure (Percentage)	Total child population (Percentage)	Cents per child (US cents)
Low income						
Very high U5MR	232	34	296	41	15	128
High U5MR	491	13	161	22	31	64 b/
Middle U5MR	374	4	44	6	24	72 c/
Low U5MR	6	1	4	1	0	67
Subtotal	1 103	52	505	70	71	99 d/
Lower middle income						
Very high U5MR	9	3	20	3	1	222 e/
High U5MR	138	13	99	14	9	72
Middle U5MR	144	23	54	8	9	38
Low U5MR	18	6	10	1	1	56
Subtotal	309	45	183	25	20	59
Upper middle income						
Very high U5MR	0	1	0	0	0	0
High U5MR	0	0	0	0	0	0
Middle U5MR	127	20	27	4	8	21
Low U5MR	24	5	3	0	2	13
Subtotal	151	26	30	4	10	20
Total	1 563	123 f/	718 g/	100	100	46
(of which LDCs)	(257)	(37)	(332)	(46)	(16)	129

a/ Low income = GNP per capita less than $600.
Lower middle income = GNP per capita between $600 and $2,490.
Upper middle income = GNP per capita between $2,490 and $7,050.
Very high U5MR = over 140 under-five deaths per 1,000 live births.
High U5MR = 71-140 under-five deaths per 1,000 live births.
Middle U5MR = 21-70 under-five deaths per 1,000 live births.
Low U5MR = less than 21 under-five deaths per 1,000 live births.

b/ Cents per child was calculated excluding India.

c/ Cents per child was calculated excluding China.

d/ Cents per child was calculated excluding India and China.

e/ Higher cents per child figure was due to expenditure in Iraq emergency.

f/ Not including six Pacific and Caribbean Islands where GNP or U5MR are not available.

g/ Excludes Central and Eastern Europe, former Soviet Union, interregional and regional programmes.

Table 3. UNICEF expenditure in Africa by different programme fields

U5MR (1992)	Number of countries assisted	Child population (0-15) in millions (1992)
	46 a/	259
Over 140	(31)	(207)
71-140	(10)	(34)
21-70	(5)	(17)

UNICEF programme expenditure
(In millions of United States dollars)

	1980		1990		1991		1992		1993	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Basic child health	18.0	35	104.6	48	83.6	40	88.9	31	75.7	25
EPI b/			(51.1)	(24)	(30.9)	(15)	(33.3)	(12)	(26.5)	(9)
ORT b/			(2.8)	(1)	(2.4)	(1)	(2.2)	(1)	(1.5)	(1)
Other health			(50.7)	(23)	(50.3)	(24)	(53.4)	(19)	(47.7)	(16)
Child nutrition	2.2	4	13.3	6	11.2	5	10.1	4	8.6	3
Water supply and sanitation	9.4	18	26.6	12	28.1	13	28.8	10	34.0	11
Education	10.7	20	11.6	5	11.1	5	12.7	4	15.8	5
Other programme areas c/	2.1	4	13.9	7	9.1	4	19.3	7	20.7	7
Emergency relief	6.3	12	18.9	9	34.8	17	83.7	29	96.4	32
General d/	3.5	7	27.5	13	32.7	16	40.9	14	48.2	16
Subtotal	52.2	100	216.4	100	210.6	100	284.4	100	299.4	100
Global funds e/	0.4		f/		f/		f/		f/	
Total, Africa	52.6		216.4		210.6		284.4		299.4	

a/ Includes one country (Seychelles) that receives assistance from global funds (Regional Fund for Programme Preparation, Promotion and Evaluation (RFPPE)).

b/ Before 1986, figures for the expanded programme on immunization (EPI) and oral rehydration therapy (ORT) were not available separately.

c/ Consists of community development and organization, women's programmes and children in especially difficult circumstances.

d/ Consists mainly of planning and social statistics, advocacy and programme support.

e/ Refers to allocations from the World Health Organization (WHO)/UNICEF Joint Nutrition Support Programme (JNSP), the Essential Drugs Programme, the Infant Mortality Reduction (IMR) Reserve Fund and the Interregional Fund for Programme Preparation, Promotion and Evaluation (IFPPE).

f/ Beginning in 1987, global funds have been included in the above expenditures by main sectors and by types of assistance.

Table 4. UNICEF expenditure in the Americas and the Caribbean by different programme fields

U5MR (1992)	Number of countries assisted	Child population (0-15) in millions (1992)
	35 a/	168
71-140	(4)	(13)
21-70	(23)	(133)
less than 20	(8)	(22)

UNICEF programme expenditure
(In millions of United States dollars)

	1980		1990		1991		1992		1993	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Basic child health	1.9	16	22.7	39	18.2	29	20.2	30	19.8	25
EPI b/			(11.2)	(19)	(6.3)	(10)	(6.0)	(9)	(3.5)	(4)
ORT b/			(1.4)	(2)	(1.3)	(2)	(2.2)	(3)	(3.2)	(4)
Other health			(10.1)	(18)	(10.5)	(17)	(12.0)	(18)	(13.1)	(16)
Child nutrition	1.9	16	2.2	4	2.4	4	2.4	4	3.0	4
Water supply and sanitation	1.1	9	4.7	8	5.0	8	7.1	10	8.1	10
Education	1.5	13	6.5	11	7.1	12	9.8	14	11.9	15
Other programme areas c/	2.4	21	12.7	22	12.5	21	10.8	16	14.4	18
Emergency relief	0.7	6	0.2	-	2.2	4	1.3	2	2.0	3
General d/	2.2	19	8.9	16	13.3	22	15.9	24	20.2	25
Subtotal	11.7	100	57.9	100	60.7	100	67.5	100	79.4	100
Global funds e/	0.5		f/		f/		f/		f/	
Total, Americas and the Caribbean	12.2		57.9		60.7		67.5		79.4	

a/ Includes nine Caribbean Islands. Includes three countries (Barbados, Suriname and Trinidad and Tobago) that receive assistance from global funds (RFPPE).

b/ Before 1986, figures for EPI and ORT were not available separately.

c/ Consists of community development and organization, women's programmes and children in especially difficult circumstances.

d/ Consists mainly of planning and project preparation, programme support services and communication.

e/ Refers to allocations from the WHO / UNICEF JNSP, the IMR Reserve Fund and IFPPE.

f/ Beginning in 1987, global funds have been included in the above expenditures by main sectors and by types of assistance.

Table 5. UNICEF expenditure in Asia by different programme fields

U5MR (1991)	Number of countries assisted	Child population (0-15) in millions (1992)
	34 a/	1005
Over 140	(4)	(15)
71-140	(12)	(540)
21-70	(13)	(423)
less than 20	(5)	(23)

UNICEF programme expenditure
(In millions of United States dollars)

	1980		1990		1991		1992		1993	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Basic child health	31.7	28	98.2	42	76.4	38	89.2	36	84.5	36
EPI b/			(71.2)	(31)	(48.7)	(24)	(55.0)	(22)	(48.9)	(21)
ORT b/			(2.9)	(1)	(3.3)	(2)	(2.8)	(1)	(1.9)	(1)
Other health			(24.1)	(10)	(24.4)	(12)	(31.4)	(13)	(33.7)	(14)
Child nutrition	14.0	12	10.9	5	12.5	6	15.1	6	16.1	7
Water supply and sanitation	33.5	29	43.1	18	33.8	17	43.5	17	36.5	15
Education	18.3	16	34.9	15	26.0	13	43.0	17	36.3	15
Other programme areas c/	7.8	7	12.0	5	14.6	7	18.9	8	16.4	7
Emergency relief	1.9	2	11.0	5	15.0	8	13.2	5	14.4	6
General d/	7.1	6	22.7	10	21.3	11	27.5	11	31.3	13
Subtotal	114.3	100	232.8	100	199.6	100	250.4	100	235.5	100
Global funds e/	0.3		f/		f/		f/		f/	
Cambodia relief	49.0		-		-		-			
Total, Asia	163.6		232.8		199.6		250.4		235.5	

a/ Includes 13 Pacific Islands. U5MR data for 1992 are not available for two islands.

b/ Before 1986, figures for EPI and ORT were not available separately.

c/ Consists of community development and organization, women's programmes and children in especially difficult circumstances.

d/ Consists mainly of planning and project preparation, programme support services and communication.

e/ Refers to allocations from the WHO / UNICEF JNSP, the IMR Reserve Fund and IFPPE.

f/ Beginning in 1987, global funds have been included in the above expenditures by main sectors and by types of assistance.

Table 6. UNICEF expenditure in the Middle East and North Africa by different programme fields

U5MR (1991)	Number of countries assisted	Child population (0-15) in millions (1992)
	14 a/	132
Over 140	(3)	(19)
71-140	(3)	(42)
21-70	(7)	(70)

UNICEF programme expenditure
(In millions of United States dollars)

	1980		1990		1991		1992		1993	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Basic child health	6.1	30	21.3	38	18.4	21	22.2	23	15.2	13
EPI b/			(14)	(25)	(10.3)	(11)	(11.2)	(12)	(6.5)	(5)
ORT b/			(1.5)	(3)	(1.4)	(2)	(1.8)	(2)	(1.7)	(1)
Other health			(5.8)	(10)	(6.8)	(8)	(9.2)	(9)	(7.0)	(6)
Child nutrition	0.7	4	0.3	1	0.2	0	0.3	0	0.4	0
Water supply and sanitation	6.5	32	7.7	14	6.4	7	4.3	5	4.8	4
Education	3.7	18	3.0	5	3.1	3	4.3	5	5.4	5
Other programme areas c/	1.4	7	2.2	4	1.9	2	2.8	3	3.1	3
Emergency relief	0.2	1	18.4	32	54.7	61	51.8	55	79.9	67
General d/	1.7	8	3.7	6	5.4	6	8.9	9	9.9	8
Subtotal	20.3	100	56.6	100	90.1	100	94.6	100	118.7	100
Global funds e/	0.2		f/		f/		f/		f/	
Total, Middle East and North Africa	20.5		56.6		90.1		94.6		119	

a/ In addition, five countries (Bahrain, Kuwait, Qatar, Saudi Arabia and United Arab Emirates) receive regional cooperation from global funds (RFPPE).

b/ Before 1986, figures for EPI and ORT were not available separately.

c/ Consists of community development and organization, women's programmes and children in especially difficult circumstances.

d/ Consists mainly of planning and project preparation, programme support services and communication.

e/ Refers to allocations from the WHO / UNICEF JNSP, the IMR Reserve Fund and IFPPE.

f/ Beginning in 1987, global funds have been included in the above expenditures by main sectors and by types of assistance.

Table 7. Number of assisted countries in major programme fields

Programme fields	Africa	Asia	Middle East and North Africa	Americas and the Caribbean	Total
	46	22 a/	14	27 b/	109 c/
Basic child health	45	19	14	23	101
Water supply and sanitation	30	13	12	19	74
Nutrition	15	13	10	16	54
Household food security	12	2	1	6	21
Education	38	19	12	22	91
Community organization and development	20	8	6	16	50
Young child development	5	6	4	12	27
Women-centred programmes	13	11	4	16	44
Children in especially difficult circumstances	8	9	8	20	45
Social mobilization and advocacy	28	19	12	20	79
Planning and social statistics	26	12	9	22	69

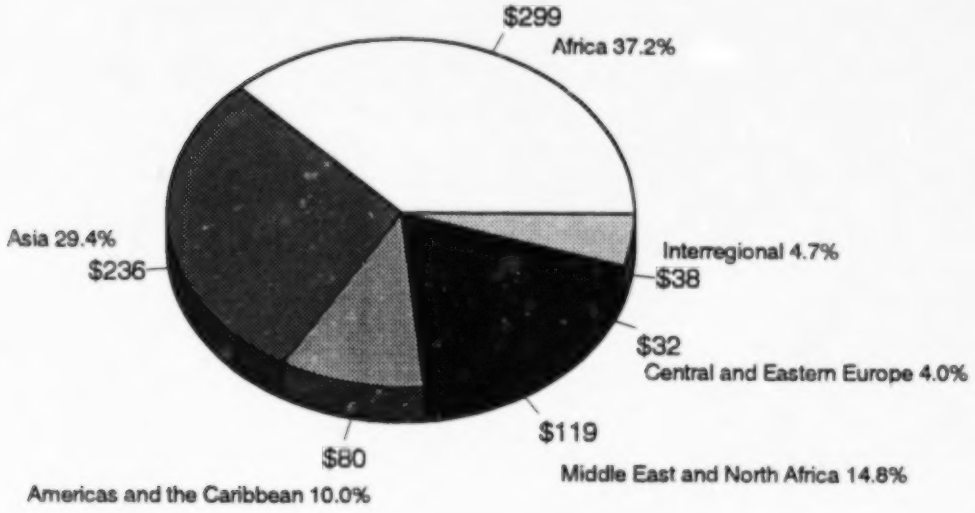
a/ Thirteen Pacific islands are counted as one programme.

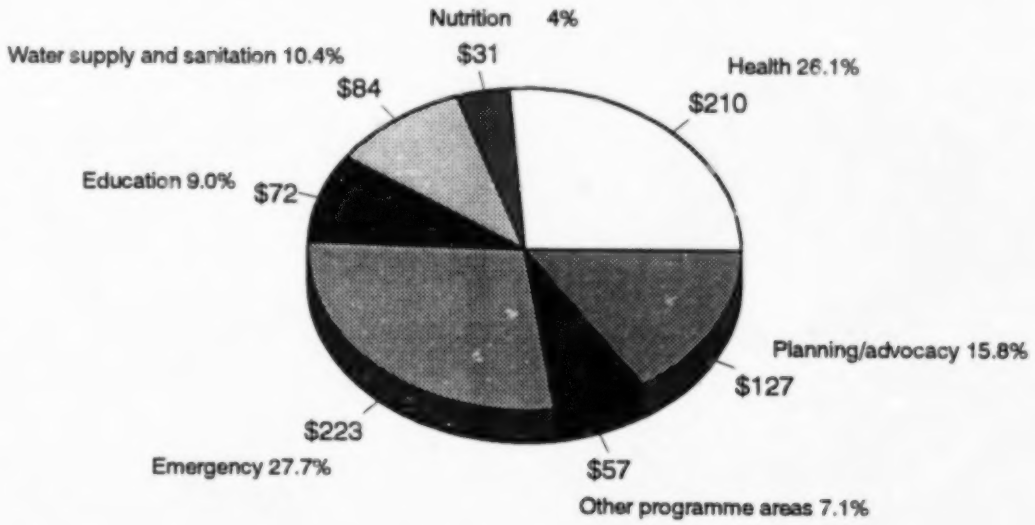
b/ Nine Caribbean islands are counted as one programme.

c/ Excludes emergency assistance to Central and Eastern European countries and the former Soviet Union.

Figure I

1993 UNICEF programme expenditure by regions and programme fields (In millions of United States dollars)





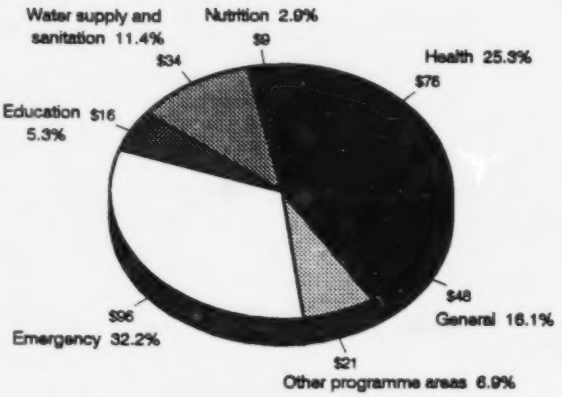
Total programme expenditure: $804 million

Figure II

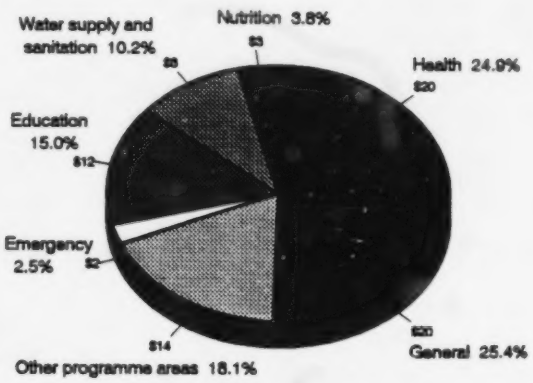
1993 UNICEF regional expenditure

by programme fields

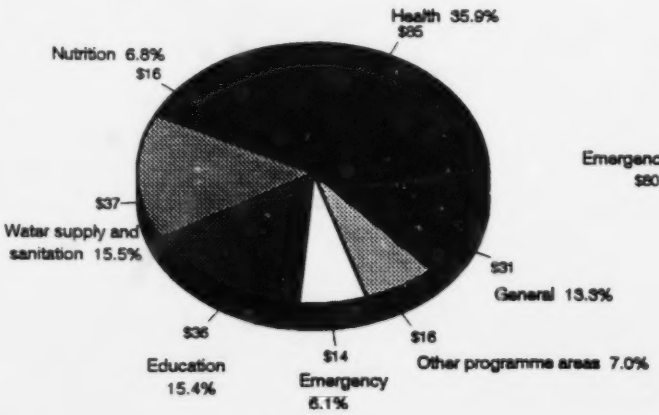
(In millions of United States dollars)



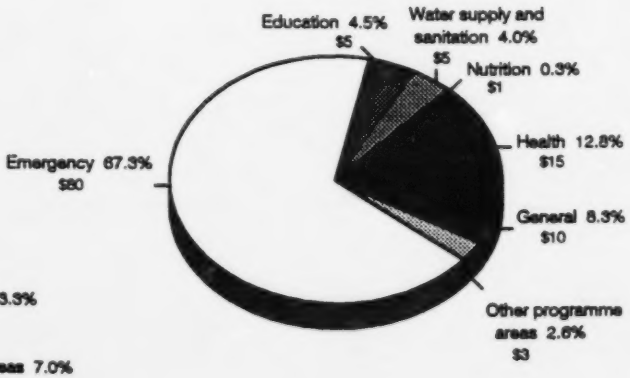
AFRICA $300



AMERICAS AND THE CARIBBEAN $79



ASIA $235



MIDDLE EAST AND NORTH AFRICA $119

Total regional expenditure: $733